

Revenue Budget 2018/19 - Summary of position by Department

	End of August Review				<i>Final Position 2017/18</i> £ '000
	Proposed Budget 2018/19	Estimated Gross Over / (Under) spend 2018/19	Recommended Adjustments	Estimated Adjusted Overspend / (Underspend)	
	£'000	£ '000	£'000	£ '000	
Adults, Health and Wellbeing	51,315	153	0	153	(100)
Children and Supporting Families	14,221	1,090	0	1,090	723
Education	87,292	750	0	750	207
Economy and Community	5,401	201	(40)	161	18
Highways and Municipal	25,002	560	0	560	100
Environment	7,290	(29)	0	(29)	(100)
Gwynedd Consultancy	280	(20)	0	(20)	(82)
Corporate Management Team and Legal	1,992	(58)	0	(58)	(66)
Finance (and Information Technology)	6,151	(66)	0	(66)	(66)
Corporate Support	7,614	(100)	0	(100)	(67)
Corporate Budgets <i>(Variances only)</i>	*	(2,674)	1,904	(770)	0
Totals (net)	206,558	(193)	1,864	1,671	567